General Fund Four-Year Summary by Agency

Education		FY 2000	FY 2001	FY 2002	FY 2003	FY 2003
Agricultural Research and Extension Service 22,158,400 22,137,000 22,197,600 25,313,300 22,175,88,000 20,000 22,155,88,000 20,000 22,155,88,000 20,000 22,155,88,000		Actual	Actual	Approp	Request	Gov's Rec
College and Universities 202,726,900 212,306,100 234,389,800 246,770,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 21,758,400 22,759,200 22,772,200 22,772,200 22,772,200 22,772,200 22,772,200 22,772,200 22,702,200 24,828,700 3,768,400 7,769,400 7,769,400 7,769,400 7,769,400 7,769,400 7,769,400 7,769,400 7,769,400 2,489,200 2,489,200 2,489,200 3,568,600 2,489,400 3,568,600 2,789,300 2,449,200 1,986,600 2,489,200 2,789,300 2,444,200 1,986,700 2,449,200 1,986,600 2,799,700 2,444,200 1,986,700 2,989,200 3,976,300 3,978,900 2,449,200 1,986,600 3,986,200 3,986,200 3,978,200 2,449,200 1,986,600 2,989,200 3,986,200 3,986,200 3,986,200 3,986,200 3,986,200 3,98	1 Education					_
Community Colleges 14,381,800 15,555,000 20,581,400 21,756,400 18,489,000 Education, Office of the State Board of	Agricultural Research and Extension Service	22,158,400	23,123,700	25,197,600	25,931,300	23,019,900
Deaf and Blind, Idaho School for the Education, Office of the State Board of Li343,500	College and Universities	202,726,900	212,306,100	236,439,800	246,770,400	213,558,800
Education, Office of the State Board of 1,338,500	Community Colleges	14,361,800	15,555,000	20,581,400	21,756,400	18,480,600
Health Education Programs	Deaf and Blind, Idaho School for the	6,345,800	6,691,700	7,371,800	7,738,700	7,122,000
Historical Society 1,901,100 2,221,100 3,183,800 1,986,600 Library, State 2,517,300 2,578,500 2,944,500 3,058,700 2,449,700 2,439,700 Professional-Technical Educational 3,912,900 3,589,000 7,937,900 2,442,000 2,457,200 Public Broadcasting System, Educational 1,912,900 3,589,000 7,937,900 2,442,000 1,967,000 2,900,0	Education, Office of the State Board of	1,338,500	1,514,200	2,077,200	6,220,500	2,048,000
Library, State Professional-Technical Education 3,934,34,00 42,902,000 47,459,900 50,786,000 42,579,200 Public Broadcasting System, Educational 1,912,900 3,589,000 77,837,900 50,786,000 42,579,200 Public School Support 821,072,000 87,444,900 932,968,800 1,057,992,800 933,000,000 Superintendent of Public Instruction 4,821,300 5,597,700 5,719,000 2,450,000 3,000,000 Superintendent of Public Instruction 4,821,300 5,597,700 5,719,000 2,450,000 3,500,000 Superintendent of Public Instruction 1,134,102,300 1,204,942,300 1,000,000 2,450,000 5,532,000 Total Education 1,134,102,300 1,204,942,300 1,311,496,600 1,459,336,600 1,273,898,200 1,134,102,300 1,204,942,300 1,311,496,600 1,459,336,600 1,273,898,200 1,134,102,300 1,204,942,300 1,311,496,600 1,459,336,600 1,273,898,200 1,273,898,200 1,314,406,600 1,459,336,600 1,273,898,200 1,204,942,300 1,311,496,600 1,459,336,600 1,273,898,200 1,204,942,300 1,311,496,600 1,459,336,600 1,273,898,200 1,204,942,300 1,311,496,600 1,459,336,600 1,273,898,200 1,204,942,300 1,311,496,600 1,459,336,600 1,273,898,200 1,204,942,300 1,311,496,600 1,459,336,600 1,273,898,200 1,204,942,300 1,311,496,600 1,459,336,600 1,273,898,200 1,204,949,300 1,311,496,600 1,459,336,600 1,273,898,200 1,204,949,300 1,311,496,600 1,459,336,600 1,273,898,200 1,204,949,300 1,311,496,600 1,459,336,600 1,449,345,700 1,449,449,449,449,449,449,449,449,449,44	Health Education Programs	6,169,400	6,354,000		7,879,400	7,019,400
Professional-Technical Education 39,434,300 42,902,000 7,937,900 2,445,000 1,986,700 Public School Support 22,1072,000 873,464,900 32,989,800 1,067,992,800 93,300,000 3,987,900 3,986,700 1,986			· · ·	, ,		1,896,600
Public Broadcasting System, Educational 1,912,900 33,569,000 7,937,900 2,444,200 932,969,800 1,075,792,800 933,000,000 Special Programs 4,748,600 4,788,100 8,699,600 12,507,900 11,403,300 Superintendent of Public Instruction 4,821,300 5,597,700 5,719,000 6,405,000 6,040,500 7,000,000 7						, ,
Public School Support 821,072,000 873,464,900 932,969,800 1,057,992,800 933,000,000 Special Programs 4,748,600 4,788,700 5,597,700 5,719,000 6,040,500 5,322,000 Technology in Learning, Idaho Council for Vocational Rehabilitation 1,134,102,300 1,204,942,300 1,204,942,300 1,403,300 2,450,000 2,450,000 7,000,000 1,400,000					' '	42,570,200
Special Programs	• • •					
Superintendent of Public Instruction	• •					
Technology in Learning, Idaho Council for Vocational Rehabilitation						
Vocational Rehabilitation 3,594,800 3,776,300 4,103,600 4,563,000 3,822,000 2 Health and Human Services Catastrophic Health Care 5,885,700 10,000,000 11,500,500 9,314,406 Health and Welfare, Department of Public Health Districts 8,789,500 9,118,100 10,556,400 11,590,500 9,378,100 Public Safety Correction, Department of Public Health Path and Human Services 292,112,000 34,776,300 378,576,100 437,237,200 382,590,600 Total Health and Human Services 292,112,000 34,577,600 112,956,500 128,267,400 32,590,600 Total Fublic Safety Correction, Department of Public Safety 17,437,200 29,779,000 112,956,500 128,267,400 17,437,600 112,956,500 128,247,000 17,437,200 15,914,800 34,315,600 35,511,100 33,117,100 32,717,100 32,594,640 17,496,200 17,496,200 17,165,700 18,333,500 17,496,200 17,496,200 17,165,700 18,333,500 12,897,700 12,311,10,500 18,933,500 12,897,700 12,8						
Total Education		•	·	•		0
2 Health and Human Services Catastrophic Health Care 5,885,700 10,000,000 10,000,000 11,500,500 9,314,400 Health and Welfare, Department of Public Health Districts 8,789,500 9,118,100 10,566,400 10,791,000 9,878,100 363,399,100 363,399,100 363,399,100 378,700 378,700 378,700 382,590,606 392,900 384,131,400 378,578,100 417,910,00 9,878,100 382,590,606						
Catastrophic Health Care Fa85,700 10,000,000 10,000,000 11,500,500 9,314,406 Health and Welfare, Department of 277,436,800 315,013,300 358,021,700 414,945,700 933,97,000 70,000 70,000		1,134,102,300	1,204,942,300	1,311,496,600	1,459,333,600	1,273,898,200
Health and Welfare, Department of Public Health Districts 3,789,500 3,789,500 3,781,500 3,781,500 3,787,700 363,389,700 3,787,700 363,389,700 3,787,700 3,787,700 3,787,700 3,787,700 3,787,700 3,787,700 3,787,700 3,787,700 3,787,700 3,787,700 3,787,700 3,787,700 3,787,700 3,799,700						
Public Health Districts 8,789,500 9,118,100 10,566,400 10,791,000 9,878,100 382,590,60	•					
Total Health and Human Services 292,112,000 334,131,400 378,578,100 437,237,200 382,590,606 3 Public Safety Correction, Department of 82,429,000 94,577,600 112,956,500 128,267,400 113,360,900 Judicial Branch 22,478,200 22,791,300 26,233,400 27,090,700 25,946,400 Juvenile Corrections, Department of 27,934,600 30,438,700 34,315,600 35,511,100 33,117,700 Police, Idaho State 17,437,200 15,914,800 20,659,500 22,441,300 17,796,200 Total Public Safety 150,279,000 163,722,400 194,165,000 213,310,500 189,920,600 4 Natural Resources Environmental Quality, Department of 0 12,796,200 17,165,700 18,333,500 12,897,700 Fish and Game, Department of 0 0 12,796,200 17,65,700 18,333,500 12,897,700 Parks and Recreation, Department of 7,251,300 8,576,200 10,860,600 11,410,800 8,222,700 Water Resources, Department of 11,002,200 10,560,100 11,709,500 11,741,100 10,161,600 Total Natural Resources 25,320,000 37,125,300 45,133,800 47,162,300 36,097,400 5 Economic Development Agriculture, Department of 6,932,200 10,013,200 11,097,300 11,865,400 9,976,200 Commerce, Department of 2,973,800 3,345,200 7,525,700 7,477,200 6,755,400 Finance, Department of 2,973,800 3,345,200 7,525,700 7,477,200 6,755,400 Finance, Department of 428,200 423,600 591,500 598,500 551,600 Public Utilities Commission 278,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	• •		· · ·			
3 Public Safety Correction, Department of 82,429,000 94,577,600 112,956,500 128,267,400 113,360,900 104,000 104,000 128,000			· · ·		, ,	
Correction, Department of Judicial Branch 82,429,000 22,478,200 94,577,600 22,979,300 112,956,500 26,233,400 128,267,400 27,909,700 113,369,090 25,946,400 113,369,090 25,946,400 20,406,400 20,659,500 227,900,700 25,946,400 20,659,500 25,911,100 22,441,300 17,496,200 17,496,200 17,165,000 213,310,500 189,926,600 4 Natural Resources Environmental Quality, Department of Fish and Game, Department of Cand, Board of Commissioners 7,066,500 7,066,500 5,192,800 8,576,200 5,404,000 10,860,600 11,410,800 11,411,0800 2,227,700 4,815,400 Parks and Recreation, Department of Water Resources, Department of Total Natural Resources 25,320,000 37,125,300 37,125,300 45,133,800 45,133,800 47,162,300 47,162,300 36,097,400 36,097,400 5 Economic Development Agriculture, Department of Industrial Commission 6,932,200 2,937,3800 10,013,200 3,345,200 11,097,300 45,133,800 11,865,400 47,162,300 9,976,200 36,050 6,675,400 6,755,40		292,112,000	334,131,400	378,578,100	437,237,200	382,590,600
Judicial Branch 22,478,200 22,791,300 26,233,400 27,090,700 25,946,406 Juvenile Corrections, Department of 27,934,600 30,438,700 34,315,600 35,511,100 33,117,1706 20,659,500 22,441,300 17,496,206 Total Public Safety 150,279,000 163,722,400 194,165,000 213,310,500 189,920,606	_					
Juvenile Corrections, Department of Police, Idaho State 17,437,200 15,914,800 20,659,500 22,441,300 17,496,200 71,496,200 183,722,400 194,165,000 213,310,500 189,920,600 189,	•					
Police, Idaho State 17,437,200 15,914,800 20,659,500 22,441,300 17,496,206 Total Public Safety 150,279,000 163,722,400 194,165,000 213,310,500 189,920,600 4 Natural Resources Environmental Quality, Department of 0 12,796,200 17,165,700 18,333,500 12,897,700 15,801,800 16,901						
Total Public Safety 150,279,000 163,722,400 194,165,000 213,310,500 189,920,606 4 Natural Resources Environmental Quality, Department of Fish and Game, Department of Fish and Game, Department of Quality, Department of Parks and Recreation, Department of Quality, Department o	•					
## Natural Resources Environmental Quality, Department of Fish and Game, D						
Environmental Quality, Department of		150,279,000	163,722,400	194,165,000	213,310,500	189,920,600
Fish and Game, Department of Land, Board of Commissioners 7,066,500 5,192,800 5,404,000 5,676,900 4,815,400 Parks and Recreation, Department of Water Resources, Department of T11,002,200 10,560,100 11,719,500 11,741,100 10,166,600 Total Natural Resources 25,320,000 37,125,300 45,139,800 47,162,300 36,097,406 5 Economic Development Agriculture, Department of G,932,200 10,013,200 11,097,300 11,865,400 9,976,200 Commerce, Department of Commerce, Department of G,932,200 3,345,200 7,525,700 7,477,200 6,755,400 Finance, Department of G,932,300 0 0 0 0 0 0 0 Industrial Commission 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Land, Board of Commissioners 7,066,500 5,192,800 5,404,000 5,676,900 4,815,400 Parks and Recreation, Department of Water Resources, Department of T1,002,200 10,560,100 11,709,500 11,741,100 10,160,600 Total Natural Resources 25,320,000 37,125,300 45,139,800 47,162,300 36,097,400 5 Economic Development Agriculture, Department of 6,932,200 10,013,200 11,097,300 11,865,400 9,976,200 Commerce, Department of 2,973,800 3,345,200 7,525,700 7,477,200 6,755,400 Finance, Department of 0			12,796,200	17,165,700	18,333,500	12,897,700
Parks and Recreation, Department of Water Resources, Department of Total Natural Resources 7,251,300 8,576,200 10,860,600 11,410,800 8,222,700 5 Economic Development Agriculture, Department of Commerce, Department of 6,932,200 10,013,200 11,097,300 11,865,400 9,976,200 Commerce, Department of Industrial Commission 0 <td>•</td> <td>0</td> <td></td> <td>0</td> <td></td> <td>0</td>	•	0		0		0
Water Resources, Department of Total Natural Resources 11,002,200 10,560,100 11,709,500 11,741,100 10,161,600 Total Natural Resources 25,320,000 37,125,300 45,139,800 47,162,300 36,097,400 5 Economic Development Section of Commerce, Department of Commission C		· ·	· ·			4,815,400
Total Natural Resources 25,320,000 37,125,300 45,139,800 47,162,300 36,097,400 5 Economic Development Seconomic Development 4griculture, Department of 6,932,200 10,013,200 11,097,300 11,865,400 9,976,200 Commerce, Department of 2,973,800 3,345,200 7,525,700 7,477,200 6,755,400 Finance, Department of 0 0 0 0 0 0 0 Industrial Commission 0						
5 Economic Development Agriculture, Department of 6,932,200 10,013,200 11,097,300 11,865,400 9,976,200 Commerce, Department of 2,973,800 3,345,200 7,525,700 7,477,200 6,755,400 Finance, Department of 0 0 0 0 0 0 Industrial Commission 0 0 0 0 0 0 0 Insurance, Department of 428,200 423,600 591,500 598,500 551,600 Labor, Department of 428,200 423,600 591,500 598,500 551,600 Public Utilities Commission 278,700 0 0 0 0 0 0 Self-Governing Agencies 1,136,800 2,198,200 3,457,300 4,492,500 3,476,500 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 24,783,600 21,109,700 6						
Agriculture, Department of Commerce, Department of Commerce, Department of 2,973,800 10,013,200 11,097,300 11,865,400 9,976,200 Finance, Department of Industrial Commission 0		25,320,000	37,125,300	45,139,800	47,162,300	36,097,400
Commerce, Department of Finance, Department of Finance, Department of Industrial Commission 2,973,800 3,345,200 7,525,700 7,477,200 6,755,400 Finance, Department of Industrial Commission 0						
Finance, Department of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•					
Industrial Commission 0 0 0 0 0 0 0 0 0						
Insurance, Department of						0
Labor, Department of Public Utilities Commission 428,200 423,600 591,500 598,500 551,600 Public Utilities Commission 278,700 3476,500 3476,500 3476,500 3476,500 3476,500 350,000 24,783,600 24,783,600 24,783,600 24,783,600 24,783,600 24,783,600 3138,500 36,500 3138,500 36,500 3138,500 36,500 3138,500 36,500 3138,500 3						0
Public Utilities Commission 278,700 0 0 0 0 Self-Governing Agencies 1,136,800 2,198,200 3,457,300 4,492,500 3,476,500 Transportation Department, Idaho 0 0 350,000 350,000 350,000 Total Economic Development 11,749,700 15,980,200 23,021,800 24,783,600 21,109,700 6 General Government Administration, Department of 4,035,400 4,325,100 4,922,100 6,210,000 3,138,500 Building Fund Advisory Council 0 0 0 0 0 0 0 0 Attorney General 6,657,700 5,742,200 15,863,900 16,796,800 14,254,400 14,254,400 6,415,800 6,402,700 5,345,200 6,000,700 15,863,900 16,796,800 14,254,400 14,493,900 17,170,000 18,069,700 15,620,100 15,863,900 17,170,000 18,069,700 15,620,100 12,620,100 12,800 10,345,000 9,935,200 12,600,100 10,357,900 10,345,000 9,935,200 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>0</td>				-		0
Self-Governing Agencies 1,136,800 2,198,200 3,457,300 4,492,500 3,476,500 Transportation Department, Idaho 0 0 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 24,783,600 21,109,700 20 24,783,600 21,109,700 20 24,783,600 21,109,700 20 24,783,600 21,109,700 20 24,783,600 21,109,700 20 20 24,783,600 21,109,700 20 20 20 24,783,600 21,109,700 20		•	· ·	•	•	
Transportation Department, Idaho 0 0 350,000 350,000 350,000 Total Economic Development 11,749,700 15,980,200 23,021,800 24,783,600 21,109,700 6 General Government Administration, Department of 4,035,400 4,325,100 4,922,100 6,210,000 3,138,500 Building Fund Advisory Council 0		•		-		-
Total Economic Development 11,749,700 15,980,200 23,021,800 24,783,600 21,109,700 6 General Government Administration, Department of 4,035,400 4,325,100 4,922,100 6,210,000 3,138,500 Building Fund Advisory Council 0 0 0 0 0 0 0 Attorney General 6,657,700 5,742,200 15,863,900 16,796,800 14,254,400 14,254,400 14,254,400 14,254,400 14,254,400 14,493,900 17,170,000 18,069,700 5,345,200 15,620,100	3 3		, ,			
General Government Administration, Department of 4,035,400 4,325,100 4,922,100 6,210,000 3,138,500 Building Fund Advisory Council 0 0 0 0 0 0 0 Attorney General 6,657,700 5,742,200 15,863,900 16,796,800 14,254,400 14,254,400 14,254,400 14,254,400 14,254,400 14,254,400 14,254,400 14,493,900 17,170,000 18,069,700 5,345,200 15,620,100 12,3600 123,600 123,600 123,600 123,600 124,800 135,600 123,600 124,643,100 124,643				,		· ·
Administration, Department of Building Fund Advisory Council 4,035,400 4,325,100 4,922,100 6,210,000 3,138,500 Building Fund Advisory Council 0	•	11,749,700	15,980,200	23,021,800	24,783,600	21,109,700
Building Fund Advisory Council 0 0 0 0 0 Attorney General 6,657,700 5,742,200 15,863,900 16,796,800 14,254,400 Controller, State 5,408,300 5,748,700 6,115,800 6,402,700 5,345,200 Governor, Executive Office of the 14,224,900 14,493,900 17,170,000 18,069,700 15,620,100 Legislative Branch 8,197,900 9,709,700 10,357,900 10,345,000 9,935,200 Lieutenant Governor 95,600 102,600 124,800 135,600 123,600 Revenue & Taxation, Department of 24,939,600 28,240,200 32,806,100 27,229,800 24,643,100 Secretary of State 1,431,100 2,964,700 3,242,300 3,605,300 2,930,400 Treasurer, State 1,215,400 1,274,000 1,290,900 1,312,300 1,258,700 Total General Government 66,205,900 72,601,100 91,893,800 90,107,200 77,249,200					0.040.000	0.400.500
Attorney General 6,657,700 5,742,200 15,863,900 16,796,800 14,254,400 Controller, State 5,408,300 5,748,700 6,115,800 6,402,700 5,345,200 Governor, Executive Office of the 14,224,900 14,493,900 17,170,000 18,069,700 15,620,100 Legislative Branch 8,197,900 9,709,700 10,357,900 10,345,000 9,935,200 Lieutenant Governor 95,600 102,600 124,800 135,600 123,600 Revenue & Taxation, Department of 24,939,600 28,240,200 32,806,100 27,229,800 24,643,100 Secretary of State 1,431,100 2,964,700 3,242,300 3,605,300 2,930,400 Treasurer, State 1,215,400 1,274,000 1,290,900 1,312,300 1,258,700 Total General Government 66,205,900 72,601,100 91,893,800 90,107,200 77,249,200						
Controller, State 5,408,300 5,748,700 6,115,800 6,402,700 5,345,200 Governor, Executive Office of the 14,224,900 14,493,900 17,170,000 18,069,700 15,620,100 Legislative Branch 8,197,900 9,709,700 10,357,900 10,345,000 9,935,200 Lieutenant Governor 95,600 102,600 124,800 135,600 123,600 Revenue & Taxation, Department of 24,939,600 28,240,200 32,806,100 27,229,800 24,643,100 Secretary of State 1,431,100 2,964,700 3,242,300 3,605,300 2,930,400 Treasurer, State 1,215,400 1,274,000 1,290,900 1,312,300 1,258,700 Total General Government 66,205,900 72,601,100 91,893,800 90,107,200 77,249,200						0
Governor, Executive Office of the 14,224,900 14,493,900 17,170,000 18,069,700 15,620,100 Legislative Branch 8,197,900 9,709,700 10,357,900 10,345,000 9,935,200 Lieutenant Governor 95,600 102,600 124,800 135,600 123,600 Revenue & Taxation, Department of 24,939,600 28,240,200 32,806,100 27,229,800 24,643,100 Secretary of State 1,431,100 2,964,700 3,242,300 3,605,300 2,930,400 Treasurer, State 1,215,400 1,274,000 1,290,900 1,312,300 1,258,700 Total General Government 66,205,900 72,601,100 91,893,800 90,107,200 77,249,200		, ,				
Legislative Branch 8,197,900 9,709,700 10,357,900 10,345,000 9,935,200 Lieutenant Governor 95,600 102,600 124,800 135,600 123,600 Revenue & Taxation, Department of 24,939,600 28,240,200 32,806,100 27,229,800 24,643,100 Secretary of State 1,431,100 2,964,700 3,242,300 3,605,300 2,930,400 Treasurer, State 1,215,400 1,274,000 1,290,900 1,312,300 1,258,700 Total General Government 66,205,900 72,601,100 91,893,800 90,107,200 77,249,200						
Lieutenant Governor 95,600 102,600 124,800 135,600 123,600 Revenue & Taxation, Department of 24,939,600 28,240,200 32,806,100 27,229,800 24,643,100 Secretary of State 1,431,100 2,964,700 3,242,300 3,605,300 2,930,400 Treasurer, State 1,215,400 1,274,000 1,290,900 1,312,300 1,258,700 Total General Government 66,205,900 72,601,100 91,893,800 90,107,200 77,249,200						
Revenue & Taxation, Department of 24,939,600 28,240,200 32,806,100 27,229,800 24,643,100 Secretary of State 1,431,100 2,964,700 3,242,300 3,605,300 2,930,400 Treasurer, State 1,215,400 1,274,000 1,290,900 1,312,300 1,258,700 Total General Government 66,205,900 72,601,100 91,893,800 90,107,200 77,249,200		· · ·	· · ·			
Secretary of State 1,431,100 2,964,700 3,242,300 3,605,300 2,930,400 Treasurer, State 1,215,400 1,274,000 1,290,900 1,312,300 1,258,700 Total General Government 66,205,900 72,601,100 91,893,800 90,107,200 77,249,200			•	· · · · · · · · · · · · · · · · · · ·		
Treasurer, State 1,215,400 1,274,000 1,290,900 1,312,300 1,258,700 Total General Government 66,205,900 72,601,100 91,893,800 90,107,200 77,249,200	• •					
Total General Government 66,205,900 72,601,100 91,893,800 90,107,200 77,249,200	•					
	•					
Statewide rotal 1,679,768,900 1,828,502,700 2,044,295,100 2,271,934,400 1,980,865,700						
	Statewide Total	1,679,768,900	1,828,502,700	2,044,295,100	2,2/1,934,400	1,980,865,700

All Funds Four-Year Summary by Agency

	FY 2000	FY 2001 Actual	FY 2002 Approp	FY 2003 Request	FY 2003 Gov's Rec
	Actual				
1 Education				•	
Agricultural Research and Extension Service	27,183,100	27,885,700	30,109,100	30,842,800	27,937,400
College and Universities	268,941,500	292,557,200	315,531,100	328,804,400	294,322,000
Community Colleges	14,361,800	15,555,000	20,581,400	21,756,400	18,480,600
Deaf and Blind, Idaho School for the	6,588,100	7,000,800	7,793,300	8,105,400	7,468,700
Education, Office of the State Board of	1,664,400	1,887,400	2,847,300	6,961,900	2,788,000
Health Education Programs	6,360,400	6,442,600	7,103,700	8,151,400	7,279,600
Historical Society	3,351,100	3,263,100	3,992,800	4,770,900	3,465,900
Library, State	4,010,100	3,963,700	4,029,800	4,267,100	3,632,300
Professional-Technical Education	46,658,700	50,338,100	54,866,500	58,553,600	50,327,800
Public Broadcasting System, Educational	3,206,900	4,727,000	8,738,300	3,256,000	2,790,700
Public School Support	877,331,600	930,303,600	992,844,800	1,117,867,800	988,513,000
Special Programs	4,834,100	4,891,200	8,935,600	12,743,900	11,639,300
Superintendent of Public Instruction	94,730,900	131,177,600	131,009,000	135,798,400	131,146,000
Technology in Learning, Idaho Council for	999,200	500,000	700,000	2,450,000	0
Vocational Rehabilitation	15,898,400	16,808,900	17,520,600	18,689,500	17,565,800
Total Education	1,376,120,300	1,497,301,900	1,606,603,300	1,763,019,500	1,567,357,100
2 Health and Human Services					
Catastrophic Health Care	5,885,700	10,015,000	10,735,000	11,500,500	9,314,400
Health and Welfare, Department of	951,078,200	1,068,828,100	1,177,486,500	1,373,311,400	1,225,692,300
Public Health Districts	8,789,500	9,555,000	11,062,900	10,791,000	9,878,100
Total Health and Human Services	965,753,400	1,088,398,100	1,199,284,400	1,395,602,900	1,244,884,800
3 Public Safety					
Correction, Department of	93,118,600	109,319,700	127,182,900	143,433,700	129,272,500
Judicial Branch	25,253,200	25,022,300	29,091,800	29,672,400	28,484,800
Juvenile Corrections, Department of	37,798,000	42,754,200	47,205,200	47,385,500	45,035,200
Police, Idaho State	44,783,900	46,677,100	52,663,400	55,208,400	49,513,100
Total Public Safety	200,953,700	223,773,300	256,143,300	275,700,000	252,305,600
4 Natural Resources		,	_00,1.0,000	,,	,,
Environmental Quality, Department of	0	35,019,000	40,465,000	42,167,400	40,182,000
Fish and Game, Department of	48,093,300	51,480,200	62,836,200	69,349,500	67,506,500
Land, Board of Commissioners	26,061,200	40,815,600	30,520,000	35,505,200	33,940,900
Parks and Recreation, Department of	23,735,500	28,078,700	34,268,200	36,629,600	32,506,900
Water Resources, Department of	16,118,700	15,857,100	22,015,300	22,281,600	21,157,400
Total Natural Resources	114,008,700	171,250,600	190,104,700	205,933,300	195,293,700
5 Economic Development	, ,	,,	,,		,,.
Agriculture, Department of	24,361,800	26,005,300	31,837,800	32,542,000	31,296,300
Commerce, Department of	17,424,900	17,460,300	29,283,100	30,319,100	29,233,700
Finance, Department of	2,867,500	3,025,600	3,363,900	3,382,200	3,349,600
Industrial Commission	10,384,600	10,381,500	12,920,700	13,311,000	13,116,100
Insurance, Department of	4,984,700	5,665,900	6,214,200	6,002,200	5,929,900
Labor, Department of	567,400	553,800	787,300	631,100	562,000
Public Utilities Commission	3,742,200	4,065,400	4,433,100	4,477,500	4,437,200
Self-Governing Agencies	24,966,500	42,475,600	45,038,900	50,145,200	45,026,000
Transportation Department, Idaho	375,061,100	367,679,600	431,934,100	431,286,400	430,998,100
Total Economic Development	464,360,700	477,313,000	565,813,100	572,096,700	563,948,900
6 General Government	404,300,700	477,313,000	303,013,100	372,030,700	000,540,500
	22 640 500	EG 200 100	27 254 700	20 202 400	25 207 200
Administration, Department of	22,649,500	56,280,100 95,953,000	27,254,700 103,030,000	29,203,400 23,086,000	25,287,200 16,922,800
Building Fund Advisory Council Attorney General	24,353,900	14,352,000	16,165,100	, ,	16,922,800
Controller, State	14,197,100 11,585,400		13,142,700	17,070,900 12,747,800	14,549,300
	53,605,500	11,424,300 57,834,100			11,620,800
Governor, Executive Office of the		57,834,100	62,361,000	65,361,300	61,646,500
Legislative Branch	8,974,400	10,675,600	11,507,600	11,483,000	11,063,000
Lieutenant Governor	95,600	102,600	124,800	135,600	123,600
Revenue & Taxation, Department of	28,885,300	32,544,800	37,950,600	31,913,500	29,214,600
Secretary of State	3,281,300	3,963,100	3,873,100	4,246,400	3,565,200
Treasurer, State	1,710,500	4,108,900	4,586,800	7,113,500	5,335,000
Total General Government	169,338,500	287,238,500	279,996,400	202,361,400	179,328,000
Statewide Total	3,290,535,300	3,745,275,400	4,097,945,200	4,414,713,800	4,003,118,100